

# Health Improvement Board

## 23<sup>rd</sup> February 2023

### Performance Report

#### Background

1. The Health Improvement Board is expected to have oversight and of performance on four priorities within Oxfordshire's Joint Health and Wellbeing Strategy 2018-2023, and ensure appropriate action is taken by partner organisations to deliver the priorities and measures, on behalf of the Health and Wellbeing Board.
2. The indicators are grouped into the overarching priorities of:
  - A good start in life
  - Living well
  - Ageing well

#### Current Performance

3. A table showing the agreed measures under each priority, expected performance and the latest performance is attached. A short commentary is included to give insight into what is influencing the performance reported for each indicator
4. All indicators show which quarter's data is being reported on and whether it is new data or the same as that presented to the last meeting (if the metric is yet to be updated).

Of the 15 indicators reported in this paper:

**Six** indicators are **green**

**Four** indicators are **amber**

**Three** indicators are **red**:

- **2.20** % of the eligible population aged 40-74 years receiving a NHS Health Check (2018/19 - 2022/23) (quarterly)
  - **2.21i** Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years) (quarterly)
  - **2.21ii** Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years (quarterly)
5. A thematic "deep dive" performance report is not included for this meeting as the relevant data on healthy weight is within the Health Needs Assessment item elsewhere on the agenda

## Health Improvement Board Performance Indicators 2022/23

	Measure (frequency)	New data since last HIB?	Target 2022/23	Reporting date	Latest	RAG	Change since last data point	Commentary
A good start in life	1.12 Reduce the level of smoking in pregnancy (quarterly)	Y	6.0%	Q2 22/23	5.7%	G	▼	Smoking at time of delivery ranged between 5.4 (Q1) and 7.0 (Q4) across the 4 quarters of 2021-22. Reaching 6.1 across all 4 quarters (391 women) a reduction since last year. The Local Stop Smoking Service has supported pregnant women to quit and a new maternity Tobacco Dependency Service funded by ICB/NHSE is launching early in 2023 to support pregnant women to quit. The FNP incentivised quit scheme also continues.
	1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1 (quarterly)	Y	95%*	Q2 22/23	92.6%	A	▼	The NHSE Improving Immunisation Uptake (IIU) initiative continues to provide support to GP practices; ensuring improved uptake and reducing variation in uptake between practices.
	1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2 (quarterly)	Y	95%*	Q2 22/23	89.5%	A	▼	The NHSE Improving Immunisation Uptake (IIU) initiative continues to provide support to GP practices; ensuring improved uptake and reducing variation in uptake between practices.
	1.15 Reduce the levels of children overweight (including obese) in reception class (NCMP data) – Annual	N	25%	21/22	19.9%	G	▲	Reception – There has been a small increase in Reception overweight and obesity since pre- pandemic levels in 2018/2019. Work is continuing to address this through the whole systems approach to healthy weight action plan and specific programmes such as You Move and the child healthy weight service, Gloji Energy.

	Measure (frequency)	New data since last HIB?	Target 2022/23	Reporting date	Latest	RAG	Change since last data point	Commentary
	1.16 Reduce the levels of children overweight (including obese) in Year 6 (NCMP data) - Annual	N	37%	21/22	33.4%	G	▲	Year 6 – There has been a significant increase in Year 6 overweight and obesity levels since 2018/2019 (pre-pandemic). Work is continuing to address this through the whole systems approach to healthy weight action plan and specific programmes such as You Move and the child healthy weight service, Gloji Energy.
Living Well	2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity) (annual)	N	17.4% (18.6% 21/22)	Nov 20/21	21.0%	A	▼	During COVID levels of inactivity worsened across England and latest data from PHOF shows this is now improving. However, Nov 2021 data from Active Lives Survey shows a greater level of physical inactivity than PHOF so future data may show inactivity reduced during 2021. New projects such as Move Together (launched July 2021) and You Move (launched June 2022) hope to improve this target further.
	2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population (quarterly)	Y	1188 per 100,000	Q2 22/23	1242	G	▲	The Oxfordshire LSSS continues to engage local residents to quit smoking, targeting priority groups through workplace events and pop-up events, as well as having a single point of access referral route. Work across the system as part of the Tobacco Control Alliance continues to support the County to become Smoke Free through initiatives such as SF side-lines, parks, school gates and signposts smokers to the LSSS.
	2.18 Increase the level of flu immunisation for at risk groups under 65 years (cumulative for flu season only)	N	60.4% (annual)	21/22	60.4%	-	N/A	Confirmed data for 2022/23 vaccination season is not available yet.
	2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (2018/19 - 2022/23) (quarterly)	Y	70%	Q3 22/23	68.4%	A	▲	The NHS Health Check Programme invitations continue to improve each quarter, with 66/67 GP Practices inviting patients to attend their NHS Health Check.

	Measure (frequency)	New data since last HIB?	Target 2022/23	Reporting date	Latest	RAG	Change since last data point	Commentary
	2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (2018/19 - 2022/23) (quarterly)	Y	42%	Q3 22/23	30.2%	R	▲	GP Practices are actively inviting in eligible patients and a countywide marketing campaign is currently underway alerting the public to the NHS Health Check programme and urging them to attend their appointments when invited in. The newly commissioned supplementary NHS Health Check Services began the service Implementation Phase between October - December 2022 and service delivery through outreach clinics began from 1 <sup>st</sup> February 2023. The Oxfordshire service continues to benchmark higher than regional and national averages
	2.21i Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years) (quarterly)	N	80%*	Q4 21/22	67.0%	R	▲	This is below the levels seen for England (68.6%) and the South (70.2%). GP practices with lower cervical screening coverage in 25-49 year olds are situated in LSOAs with a higher percentage non-white population. NHSE Screening team are working in conjunction with BOB ICS to embark on a work to improve cervical screening uptake, in particular for younger, non-white women, at the lowest performing practices in the System. This includes ensuring ceasing records are up to date and accurate in line with the National ceasing audit.
	2.21ii Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years (quarterly)	N	80%*	Q4 21/22	75.3%	R	▲	Comparable to England (75%) and the South (75.2%). NHSE SIT is developing a multi-agency plan to address known inequalities across the cancer screening programmes which include a combination of programme level initiatives and a targeted approach in some areas.
Ageing Well <sup>1</sup>	3.16 Maintain the level of flu immunisations for the over 65s (cumulative for flu season only)	N	86.4% (annual)	21/22	86.4%	-	N/A	Confirmed data for 2022/23 vaccination season is not available yet.
	3.17 Increase the percentage of those sent Bowel Screening packs who will complete and return them (aged 60-74 years) (quarterly)	N	60% (Acceptable 52%)*	Q4 21/22	68.3%	G	▼	Service is fully restored, recovered its backlog in July 2021 and performs within the invite target threshold of inviting within +/- 6 weeks. National average = 67%.
	3.18 Breast screening – uptake (The proportion of eligible women invited who attend for screening)	N	80% (Acceptable 70%)*	Q4 21/22	71.5%	G	▲	NHSE SIT are working with partners to address known inequalities across the cancer screening programmes which include a combination of programme level initiatives and a targeted approach in some areas.

\*National target